

Department of Tourism Region III Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ EoD/Sec	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1a	Office Space Rental	Admin	NO	NP-53.10.1 - lease of Real Property and Vehicle	N/A	N/A	N/A	N/A	GoP	1,650,000.00	1,650,000.00		150 sqm
A1a	Store/Known Space Rental	Admin	NO	NP-53.10.1 - lease of Real Property and Vehicle	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		50-100 sqm
A1a	Vehicle rental (Car Hire)	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Malolos and Bulwag, Bulacan on July 9 and August 1, 2024
A1a	Photocopying Services	Admin	NO	NP-53.9 - Small Value Procurement	January 24, 2024	January 29, 2024	January 30, 2024	January 31, 2024	GoP	72,000.00	72,000.00		20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		2 units
A1a	Security Services	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00		2 guard * 12 hour-duty * 7 days a week * 12 months
A1a	Repair/Maintenance of Service Vehicles	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,350.00	4,350.00		1pc. Spare Tire/ 1 Set Wheel Alignment
A1a	Repair/Maintenance of the New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Roof Leak / Repainting / Partition / Name Signage and other office-related repairs and maintenance
A1a	Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	May 13, 2024	May 28, 2024	May 30, 2024	June 4, 2024	GoP	33,000.00	33,000.00		11 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		5 Office Tables
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		4 units / 3-drawer cabinet
A1a	Laptop	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	196,000.00	196,000.00		4 units
A1a	Electric Fan and Exhaust Fan	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		2 pcs Stand Fan, 2 pcs exhaust fan
A1a	Aircon Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repairs and Maintenance of 3 Office Aircon (6 split type)
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		150 sqm * 12 months
A1a	Fuel for Service Vehicles	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		295 Liters * 12 months
A1a	Air Ticket	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Closing of Books 2023 on January 29 - February 02, 2024
A1a	Transportation Service	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Cost of Transportation Service Hire (2 units) of DOT-R3 Staff re: Attendance to the Bagong Pilipinas Official Kick-off Rally in Quirino Grandstand, Manila.

Alia	Transportation Service	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	Cost of Transportation Service Hire of DOT-ACS Staff re: Attendance to the Training on Root Cause Analysis with Corrective Action Request & Effective Writing of Management Review Report on June 4 and 7, 2024
Alia	Transportation Service	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	Cost of Transportation Service Hire of DOT-ACS Staff re: Attendance to the Training on Root Cause Analysis with Corrective Action Request & Effective Writing of Management Review Report on June 4 and 7, 2024
Alia	Office Equipment	Admin	NO	NP-53.9 - Small Value Procurement	May 13, 2024	May 28, 2024	May 30, 2024	June 4, 2024	GoP	35,000.00	35,000.00	Office chairs for 7 staff and 1 Executive chair for the Regional Director
Alia	Meals	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,540.00	12,540.00	Two-day packed lunch during the QMS Audit on May 20-21
Alia	Accommodation	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00	Accommodation with meals (May 19-21) of QMS Auditors during the QMS Audit
Alia	Accommodation, Meals, and Transportation	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	34,800.00	34,800.00	Internal Quality Audit on November 11-13, 2024
Alia	Laboratory Services for the DOT Region III Employees' Annual Physical Examination	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	390,000.00	390,000.00	Annual Physical Examination for DOT III Employees on October 7, 2024
Alia	Transportation	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September 12, 2024	GoP	7,000.00	7,000.00	PMS Capacity Development Workshop on September 16-20, 2024
Alia	Giveaways	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	PMS Year-End Assessment on November 4-8, 2024
Alia	Ground Handler / Tour Operator Services Fee	GAD	NO	NP-53.9 - Small Value Procurement	February 27, 2024	March 1, 2024	March 1, 2024	March 4, 2024	GoP	150,000.00	150,000.00	Celebration of the National Women's Month through a Ground Handler
Alia	Accommodation, Transportation, Meals, Shirts, Supplies and collaterals, Tokens, Booth Design	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00	PCW Initiative Campaign to End VAWC (November-December)
Alia	Accommodation, Transportation, Meals, Shirts, Supplies and collaterals, Tokens, Stage Design	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	Awards Recognition for TRER, in collaboration with Accreditation, MPD, and Planning sectors' budget (December)
Alia	Transportation, Meals, Venue, Accommodation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	375,000.00	375,000.00	2 runs of Gender Sensitivity Training for Central Luzon stakeholders (YEAR-ROUNDED)

A1a	Accommodation, Transportation, and Meals	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	5 runs of Gender Sensitivity Orientation for Central Luzon Private Stakeholders (Cofillat with Accreditation Caravan) YEAR-ROCOND
A1a	Transportation, Accommodation, Meals, Venue, Collaterals	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	QAD Year-end Assessment through a Ground Handler (December)
A1a	Air ticket	QAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	2nd QAD Assembly on June 3-7, 2024 in Iloilo City
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	Training of Trainers on Relevant Tourism Planning Development Training - DOT 3 Planning Officers (3 sessions)
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00	Training of Trainers on Relevant Tourism Planning Development Training - DOT 3 Planning Officers
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	Local Tourism Development Plan Workshop in Lubao, Pangasinan on October 2-4, 2024
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	DOT 3 Monthly Meeting (12 months)
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	Networking for Policy and PAP Alignment - Courtesy Visits and meeting with District Representatives, Senators, LGUs, NGOs (Year-round)
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	Networking for Policy and PAP Alignment - Courtesy Visits and meeting with District Representatives, Senators, LGUs, NGOs (Year-round)
A3a	Tokens	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	Networking for Policy and PAP Alignment - Courtesy Visits and meeting with District Representatives, Senators, LGUs, NGOs (Year-round)
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	324,000.00	324,000.00	Technical Assistance for Regional Tourism Development - Provision of Planning Technical Assistance to LGU (Year-round)
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	226,800.00	226,800.00	Technical Assistance for Regional Tourism Development - Provision of Planning Technical Assistance to LGU (Year-round)
A3a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	49,200.00	49,200.00	Technical Assistance for Regional Tourism Development - Provision of Planning Technical Assistance to LGU (Year-round)
A3a	Accommodation, Meals, Transportation, Venue	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	Strategic Planning Session (December)
A3a	Transportation and Air Fare	Planning	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	Sustainable Tourism Development Forum (Pucioa Princessa City, Palawan)

A1a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	Implementing Sustainability in the Philippine Tourism Industry: An ADM-Earthlink Sustainability Academy
A1a	Procurement of Accommodation, Meals, Venue, and Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	Training on Carrying Capacity and Tourism Development Workshop (Year-round)
A1a	Tokens and Accomplishment Journal (Quarterly)	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,800.00	49,800.00	Procurement of Tokens and reproduction of DOT-HI Accomplishment Report (1st Quarter of 2024)
A1a	Accommodation, Meals, Transportation, Venue, Supplies, Tokens	Planning	NO	NP-53.9 - Small Value Procurement	June 14, 2024	June 14, 2024	June 14, 2024	June 17, 2024	GoP	360,000.00	360,000.00	DOT III MidYear Review and Planning Workshop through a Ground Handler (June 19-21, 2024)
A1a	Meals and Tokens	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	MAHILIY: Ceremonial Signing of Commitment (May 11, 2024)
A1a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Meetings with the LGUs (Year-round)
A1a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	Strategic Planning and Marketing Workshop (July-August 2024)
A1a	Accommodation and Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,500.00	39,500.00	Local Tourism Development Plan Workshop - SCM, NE (August 29-30)
A1a	Accommodation and Transportation	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00	Basic Tourism Statistics Training Pampanga (September 4-5, 2024)
A1a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	Love for Central Luzon Tourism Frontliners on December 13, 2024
A3d1	Accommodation, Transportation, Meals, Tokens	MPPD	NO	NP-53.9 - Small Value Procurement	June 5, 2024	June 10, 2024	June 11, 2024	June 13, 2024	GoP	120,000.00	120,000.00	Pampanga Fam Tour for Content Creators (June 26-28, 2024) through a Ground Handler
A3d1	Accommodation, Transportation, Meals, Tokens	MPPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00	3 runs of Inter-Regional Tourism Circuits and Exchanges through a Ground Handler
A3d1	Event Contractor or Tour Operator (Accommodation, Transportation, Booth Construction/Contractor, Tokens, Supplies)	MPPD	NO	NP-53.9 - Small Value Procurement	Please see remarks	Please see remarks	Please see remarks	Please see remarks	GoP	3,700,000.00	3,700,000.00	Participation to Domestic Trade Fairs: 1. Travel Tour Expo - Feb 2. Mindanao Tourism Expo (MTEx) - Jan 3. Philippine Travel Mart Philex - Sep 4. NorthPoli Travel Expo (Nov.) 5. North Luzon Travel Fair (Nov.) 6. Dive Summit (May 2024) 7. Philippine International Dive Expo (PHIDEX) (February 23-25 2024) 8. Cebu International Travel Festival (NOA - April 16, 2024; Contract - April 17, 2024)

													Participation to International Travel Fairs (travel expo, business mission, b2b, roadshows etc): 1. Routes Asia (Feb) and/or 2. International Tourism Bourse (ITB) (Mar) and/or 3. Seaside Global Cruise Florida (Apr) and/or 4. Phil. English Education Fair (Mar) and/or 5. World Travel Mart (Nov) and/or 6. Others
A3d1	Air fare, transportation, supplies, tokens / giveaways	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,155,000.00	1,155,000.00		
A3d1	Accommodation, Transportation, Supplies, Giveaways / Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		
A3d1	Meals and Venue	MPD	NO	NP-53.9 - Small Value Procurement	March 21, 2024	March 27, 2024	April 1, 2024	April 2, 2024	GoP	\$00,000.00	\$00,000.00		
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	April 1, 2024	April 5, 2024	April 5, 2024	April 6, 2024	GoP	105,000.00	105,000.00		
A3d1	Accommodation, Transportation, Meals	MPD	NO	NP-53.9 - Small Value Procurement	June 15, 2024	June 21, 2024	June 25, 2024	July 2, 2024	GoP	\$00,000.00	\$00,000.00		
A3d1	Accommodation, Transportation, Meals, Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	950,000.00	950,000.00		
A3d1	Accommodation, Transportation, Meals, Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	990,000.00	990,000.00		
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 13, 2024	March 13, 2024	GoP	80,000.00	80,000.00		
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	\$0,000.00	\$0,000.00		
A3d1	Accommodation, Meals, Venue	MPD	NO	NP-53.9 - Small Value Procurement	August 21, 2024	August 26, 2024	August 27, 2024	August 27, 2024	GoP	106,000.00	106,000.00		
A3d1	Accommodation, SCUBA Dive Certification	MPD	NO	NP-53.9 - Small Value Procurement	August 12, 2024	August 16, 2024	August 20, 2024	August 22, 2024	GoP	62,000.00	62,000.00		
A3d1	Accommodation, Transportation, Meals, Tokens	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
A3d1	Transportation and Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
A3d1	Collaterals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	\$0,000.00	\$0,000.00		
A3d1	Tokens Giveaways (Welcome Leds)	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	98,900.00	98,900.00		

Participation to International Travel Fairs (travel expo, business mission, b2b, roadshows etc):
1. Route Asia (Feb) and/or
2. International Tourism Bourse (ITB) (Mar) and/or
3. Seaside Global Cruise Florida (Apr) and/or
4. Phil. English Education Fair (Mar) and/or
5. World Travel Mart (Nov) and/or
6. Others

Central Culinary Heritage / Philippine Food Month

Central Culinary Heritage / Philippine Food Month (500 pax)

Arroyo Kagitingan - (Bataan and Cagayan, Tarlac) (3 nights)

Arroyo Kagitingan - (Bataan and Cagayan, Tarlac) (2 nights / 2 days)

Arroyo Kagitingan - (Bataan and Cagayan, Tarlac) (150 pax)

Hosting of MICECue 2024 (July 10-12, 2024)

Business Mission for Central Luzon and North Phil

Business Mission for Central Luzon and North Phil

Tourism Research Conference

Tourism Research Conference

Assessment of dive sites in Subic Bay

Dive Stakeholders Consultation Meeting

Nature-based, Culinary and adventure Tourism: Experiential Tour (Pampanga & N.E.)

Participation to the Anillo Dive Tourism Product Assessment and Benchmarking on February 20-22, 2024

Participation to the Bagong Pilipinas Secretary Fair 2024 in Boracay, Zamboanga

Printing of DOT Reg on IT's 2023 Accomplishment Report in magazine format

Welcome Leds for VIPs and guests arriving in the region (replenishment) (1st and 3rd quarter)

A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	7,500.00	7,500.00		Dry run of Gastrography Culinary Tour on Feb. 8 for Product Devt.
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	March 6, 2024	March 11, 2024	March 13, 2024	March 13, 2024	QoP	70,000.00	70,000.00		Meals for the first International Conference for Kaprenganag Cuisine and Food Tourism
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	6,000.00	6,000.00		Mr. Pinarulo ocular inspection with CDC in preparation for the Philippine MICE Conference 2024 on February 21, 2024
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	QoP	50,000.00	50,000.00		Attendance to various meetings when the service vehicle is not available.
A3d1	Tour Operator (Meals, Transportation)	MPD	NO	NP-53.9 - Small Value Procurement	April 15, 2024	April 19, 2024	April 26, 2024	May 6, 2024	QoP	120,000.00	120,000.00		2 validation runs of the Panganga Gastrography Tour Package on May 2024
A3d1	Tables and chairs, Meals, Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	173,950.00	173,950.00		Signage Panganga on March 26, 2024, Clark, Pump.
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	14,000.00	14,000.00		Branding Activation (Central Luzon WESB Music Video Shoot)
A3d1	Central Luzon Tourism Videos	MPD	NO	NP-53.9 - Small Value Procurement	December 13, 2023	December 18, 2024	December 19, 2023	December 20, 2023	QoP	950,000.00	950,000.00		Philippine Experience Program on 1st Quarter of 2024
A3d1	Equipment and Software Upgrade	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	23,580.00	23,580.00		Equipment and Software Upgrade
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	15,000.00	15,000.00		JATA Stakeholders luncheon on April
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	12,230.00	12,230.00		TDD Calling Cards, WESB Laundry, & Sinta Brand (Food Talks)
A3d1	Vehicles design	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	16,250.00	16,250.00		Printing of decal/sticker & acrylic temporary plate numbers for DOT's vehicles
A3d1	Office Design	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	5,838.00	5,838.00		Printing of sinta boards for the office reception counter and bus kiosk redesign
A3d1	Supplies (Brochure/Brochures)	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	14,000.00	14,000.00		Printing of booklets/brochures for the South Korea Sales Mission
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	4,440.00	4,440.00		Printing of sinta boards and tarpaulin for the MICE on 2024 Welcome Dinner
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	7,000.00	7,000.00		Training on Graphic Design: Using Canva for an Impetful Presentation
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	4,400.00	4,400.00		Training on Graphic Design: Using Canva for an Impetful Presentation
A3d1	Hiring of Service Provider for Meals, Transpo, etc.	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	34,500.00	34,500.00		Meetings and Validation of New Tour Circuit Product (March 5-6, 2024)
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	QoP	7,000.00	7,000.00		JATA Stakeholders luncheon on April 28 dinner hosting of DOTR3

A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	Meeting with Bureau PTO re. Shuang Travel concerns in Lao Cai, Tour
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	Attend the Daumung Festival on May 7-8
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Attend the Santa Cruzan De Mayo Auto Making Competition in Tacloban on May 10
A3d1	Office Equipment	MPD	NO	NP-53.9 - Small Value Procurement	May 13, 2024	May 28, 2024	May 30, 2024	June 4, 2024	GoP	25,000.00	25,000.00	Office chairs for 7 staff for TDD
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Assistance in the Love the Philippines Photo Shoot in Pangasinan
A3d1	Booth Construction, Accommodation, Transportation, Meals, Tokens, Supplies	MPD	NO	NP-53.9 - Small Value Procurement	May 11, 2024	June 10, 2024	June 11, 2024	June 14, 2024	GoP	288,500.00	288,500.00	Hiring of Tour Operator / Ground Handler for the Regional Showcase during the UN Tourism Regional Forum on Quincecentary Tourism
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Site Inspection for Potential Investment Areas
A3d1	Venue and Meals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Consultation Meeting and Workshop with the Central Luzon Association of Inbound Tour Operators (CLAITO)
A3d1	Meals and tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,250.00	13,000.00	PASWT Thailand delegates fare tour in Pamp.
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	PASWT Thailand delegates fare tour in Pamp.
A3d1	Booth design layout and construction, airfare, accom. product presentations, transportation, and Booth space rental	MPD	NO	NP-53.9 - Small Value Procurement	June 26, 2024	July 4, 2024	July 5, 2024	July 9, 2024	GoP	350,000.00	350,000.00	Hiring of Ground handler/tour operator for the CPTEX 2024
A3d1	Meals, physical and technical set-up includg. lights and sound system, Transportation, Ecobags, Tokens, Supplies	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	94,250.00	94,250.00	Kapitan sa Bagong Pilipinas Press Con on July 9, 2024
A3d1	Meals, Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	TRA Follow up to the Consultation with Region VIII in November 6-7, 2024
A3d1	World Planning Congress - Central Luzon Tourism Exhibit	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	Exhibit Materials, Meals, Transportation, Food Tasting/Giveaways
A3d1	Tokens / Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	July 26, 2024	August 5, 2024	August 9, 2024	August 13, 2024	GoP	82,000.00	82,000.00	Where Endless Stories Begin (WESB) Shirts and Polo Shirts
A3d1	Accommodation and Transportation	MPD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 22, 2024	September 6, 2024	September 7, 2024	GoP	100,000.00	100,000.00	Central Luzon Sustainable Tourism Summit on September 10-13, 2024
A3d1	Air Tickets	MPD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	Tourism Marketing Educational Seminar and Regional Travel Fair (Gensan and Capiz Leg) on September 24-October 1 and October 17-22, 2024
A3d1	Transportation, Giveaways, Meals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	Regional Travel Fair (Gensan and Capiz Leg)

A3d1	Transportation and Giveaways	MRPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,500.00	39,500.00	City of San Fernando Regional Tourism & Trade Fair 2024
A3d1	Transportation	MRPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	Symposium to Tourism Business Management
A3d1	Transportation and meals	MRPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	THEZA Inspection of the DOTC Office proposed site
A3d1	Transportation and meals	MRPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	THEZA Inspections of TRAs
A3d1	Accommodation, Meals, Transportation, Giveaways, Tolls, Tokens, Entrance fees, Collaterals, Photo and Video	MRPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500,000.00	3,500,000.00	Philippine Expertise Program - Central Luzon Leg
A3d1	Event Management, Meals, and Transportation	MRPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	November 15, 2024	GoP	90,000.00	90,000.00	ASEAN Ambler Annual Meet
A3d1	Meals, Supplies	MRPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	AIDA PH National Pool Championship on November 28 to December 1, 2024
A3d1	Accommodation, Transportation, Tokens / Collaterals	MRPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	November 8, 2024	GoP	20,000.00	20,000.00	Participation at the Seafarers Cruise Asia 2024
A3e1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,800.00	8,800.00	Technical Writing Workshop on September 17-19, 2024
A3e1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	142,000.00	142,000.00	Year-round Inspection of TREs (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3e1	Transportation/Fuel	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	152,000.00	152,000.00	Year-round Inspection of TREs (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3e1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00	Year-round Inspection of TREs (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3e1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	69,200.00	69,200.00	Year-round Inspection of TREs (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3e1	MICE Organizer/Ground Handler/Tour Operator Services Fee	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	Year-round Monitoring of Accredited TREs (Recognition of Accredited TREs)
A3e1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	Year-round Monitoring of Accredited TREs (Recognition of Accredited TREs)
A3e1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	Procurement of Accreditation Giveaways
A3e1	Services of a Software Developer	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Digitalization of Accreditation Documents/ Checklists
A3e1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	34,333.00	34,333.00	Trainings for Accredited TREs
A3e1	Professional Services/Subscription	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,200.00	16,200.00	Procurement of Zoom Account for Accreditation Division (including Google Drives)
A3e1	Accommodation, Venue Rental, Tokens, Supplies, Meals, Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	July 18, 2024	July 26, 2024	July 29, 2024	August 1, 2024	GoP	206,360.00	206,360.00	Meeting with BPLDs (2 clusters regionwide) on August 5-9, 2024

A3u1	Collaterals	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,100.00	29,100.00	Accreditation Brochure/Collaterals, Calling Cards
A3e1	Collecting Office Equipment	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	Printer (May 14, 2024) and Electronic Vouch (June 3, 2024)
A3e1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	May 13, 2024	May 28, 2024	May 30, 2024	June 4, 2024	GoP	31,500.00	31,500.00	Office Chairs
A3e1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	Mabuhay: PBSP Ceremonial Ceremonial Signing & CBTO Meet and Greet with Sec. Praveso on May 11, 2024
A3u1	Production, Venue, Meals, Supplies, Tokens	Accreditation	NO	NP-53.9 - Small Value Procurement	September 26, 2024	October 8, 2024	October 8, 2024	October 14, 2024	GoP	150,000.00	150,000.00	Mabuhay: PBSP Ceremonial Ceremonial Signing & CBTO Meet and Greet with Sec. Praveso on May 11, 2024
A3b	Training Equipment	Training - Regular	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Procurement of Printer for Various Training Activities
A3b	Accommodation and Transportation	Training - Regular	NO	NP-53.9 - Small Value Procurement	August 12, 2024	August 20, 2024	August 27, 2024	September 3, 2024	GoP	200,500.00	200,500.00	Train the Trainers Course (Philippine Brand of Service Excellence) on Sept 9-14, 2024
A3b	Accommodation and Transportation	Training - Regular	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Philippine Brand of Service Excellence (Year-round)
A3b	Accommodation, Transportation, Meals and Venue	Training - Regular	NO	NP-53.9 - Small Value Procurement	January 24, 2024	January 29, 2024	January 30, 2024	February 14, 2024	GoP	300,000.00	300,000.00	Festival Planning and Management Workshop for the month of March 4-6, 2024
A3b	Supplies (incl. Tarpaulin)	Training - Regular	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Mabuhay: PBSP Ceremonial Signing on May 11, 2024
A3b	Training Supplies	Training - Regular	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Training Supplies
A3b	Accommodation and Transportation	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	Philippine Brand of Service Excellence (Year-round)
A3b	Transportation	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 30, 2024	GoP	15,000.00	15,000.00	Getting to Know Your Tourists in Batuan on September 2, 2024
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00	4 runs of Tourism Awareness and Capability Building Program on Feb 26-March 1, March 14-15, March 18-19, and March 20-21, 2024
A3b	Accommodation and Transportation	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	Eco Tour Guides Training in Aurora Province on March 15-21, 2024
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	4 runs of Basic Life Support and First Aid Training on March 22-23, April 24-25, April 29-30, and May 15-16, 2024
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A 17	N/A	N/A	GoP	250,000.00	250,000.00	3 runs of Water Safety, Survival and Rescue (WASSAR) on March 24-25, April 24-25, and May 17-18, 2024
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	2 runs of Boatman as Tourism Frontliners on April 26-27, and May 13-14, 2024

A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2 rule of Community Based Kulinarya / Street Food Kulinarya on March 25-26 and October 1-2, 2024
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	September 4, 2024	September 12, 2024	September 12, 2023	September 13, 2024	GoP	150,000.00	150,000.00		Tour Guide Training Program for Supervising and Interpretation on September 17-19, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Tour Package Development on July 16-18, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Sustainable Tourism Development Plan and Workshop on November 29, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Pan Pans Tour Guiding on May 7-9, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Course on Housekeeping on August 13-15, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	June 6, 2024	June 14, 2024	June 18, 2024	June 18, 2024	GoP	200,000	200,000		Cultural Community Guides Training on June 18-24, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000	150,000		ITOPCOP Training on July 23-26, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,000	220,000		Banangay Tanod sa Turismo Training Program on November 12-15, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000	200,000		Tourist Drivers as Tourism Frontliners on June 14 and 18, 2024	
A3b	Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	April 29, 2024	May 6, 2024	May 8, 2024	May 9, 2024	GoP	150,000	150,000		Korean Basic Language Training on May 13-17, 2024	
A3b	Accommodation, Transportation, Meals and Venue	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000	150,000		3 rule of Gastronomy Destination Development on April 29-30, May 29-30, and June 17-18, 2024	
A3b	Transportation	Training - TISP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Midyear and YearEnd Retooling for Training Champions	
A3b	Office Chair Procurement	Training - TISP	NO	NP-53.9 - Small Value Procurement	May 13, 2024	May 28, 2024	May 30, 2024	June 4, 2024	GoP	11,000.00	11,000.00		Office Chairs for Training Staff	

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BAC Secretariat

Noted By:

RMS
RONSAN M. PELARIZA
BAC Chairperson

Certified Funds Available/Certified Appropriate Funds Available:

Marielle
MARIELLE MERCADO / MARILOU T. PANGILINAN
Accountant II / Budget Officer

Approved By:

Richard
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